HIS HIGHNESS' GOVERNMENT, JAMMU AND KASHMIR.

BUDGET ESTIMATES

OF THE

STATE DEPARTMENT.

SAMVAT 2003 - 1946-47 A. D.

JAMMU:

Printed at The Ranbir Government Press—14-4-2003—81.

1946.

Budget
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BUDGET ESTIMATES

OF THE

STATE LEGISLATURE

1975-76 A.D.

SAMVAT 2032 - 1975-76 A.D.

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Abstract of Receipts.

Particulars.				S. 2002.	S. 2003.
General ...	Toshakhana	...		4,500	14,000
Mahallat ...	.....	...		.....	600
...waza ...	Garage & Stable ... 9,400 Jammu ... 7,700 Kashmir ... 1,40,500			1,60,540	1,57,600
		Total	...	1,65,040	1,72,200
		Net	...	.....	+7,160

Abstract of Expenditure.

Particulars.						S. 2002.	S. 2003.
General	...	...	...	...	...	6,67,097	6,60,399
Mahallat	...	...	...	...	...	32,314	33,815
...eroplane	...	...	...	...	...	45,554	45,554
...waza	...	...	...	...	...	3,90,028	3,77,735
				Total	...	11,34,993	11,17,503
				Net	...	.....	—17,490

Title [redacted]

Author [redacted]

Accession No. [redacted]

Call No. 8[redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE

Particulars.	2002.		2003.		Increase.	Decrease
	No.	Amount.	No.	Amount.		
Administration.						
Hazur Secretary (1,800), 800 p. m chargeable to State Dept. ...	1	10,800	1	9,600	.....	1,20
Assistant Hazur Secretary and Toshakhana Officer, 350-20-450 ...	1	5,400	1	5,400	.....	.....
Personal Allowance, 110 ...	...	1,320	...	1,320	.....	.....
Head Clerk, 85-5-135 ...	1	1,620	1	1,620	.....	.....
Accountant, 85-5-135 ...	1	1,620	1	1,620	.....	.....
Clerks, 30-3-75 ...	6	5,256	6	5,292	36	.....
Muraslanavis and Ceremonial Clerk, 55-5-100	1	1,200	1	1,200	.....	.....
Old Record Keeper, 75-5-100 ...	1	960	1	1,140	180	.....
Indexer, 30-3-75 ...	1	612	...	.....	.....	61
Jamadar, 18 ...	1	216	1	216	.....	.....
Peons, 14 ...	2	336	2	336	.....	.....
Chowkidar for Pratap Bhawan, 14 ...	1	168	1	168	.....	.....
Travelling Allowance (500 N. R.) ...	...	4,500	...	4,500	.....	.....
Peons' Uniforms ...	...	125	...	125	.....	.....
Contingencies ...	...	300	...	300	.....	.....
Stationery and Printing (150 N. R.) ...	...	800	...	800	.....	.....
Postage and Telegrams ..	...	850	..	750	.....	100
Reference Books ...	...	50	...	50	.....	.....
Furniture ...	...	100	...	100	.....	.....
Carriage of Records ...	...	850	...	850	.....	.....
Temporary Move Allowance ...	...	1,260	...	1,212	.....	48
Dearness Allowance ...	..	2,256	...	2,160	.....	96
Total ...	17	40,599	16	38,759	216	2,056
Special Grants.						
Padast-i-Khas ...	...	75,000	...	75,000	.....	.....

GENERAL.

Particulars.	2002.		2003.		Increase.	D
	No.	Amount.	No.	Amount.		
lterations to Palaces, Guest Houses and Erection of Buildings ...	...	2,00,000	...	2,00,000	.....	
urchase of Furniture and Carpets ...	...	25,000	...	25,000	.....	
urchase of Silver ...	...	25,000	...	25,000	.....	
urchase of Linen, Electric Fittings, Glass and Crockery ...	...	7,000	...	7,000	.....	
enewal of Tawaza Articles ...	...	15,000	...	12,000	.....	
urchase of Cars and Vans ...	...	15,000	...	20,000	5,000	
urchase of Tents ...	...	20,000	...	20,000	.....	
urchase of Horses ...	...	10,000	...	12,000	2,000	
urchase of Harness and Saddlery ...	...	2,500	...	2,500	.....	
Total ...	...	3,94,500	...	3,98,500	7,000	
Ordinary Grants.						
illats and Donations ...	...	10,000	...	10,000	.....	
aratwaras ...	...	10,000	...	10,000	.....	
A. to Deputations ...	...	1,500	...	1,500	.....	
ate Guests & Entertainments ...	...	45,000	...	50,000	5,000	
ogrammes & Invitations ...	...	2,000	...	1,500	....	
ationery for Guests ...	...	1,500	...	1,000	.....	
emporary Establishment ...	...	1,500	...	1,500	.....	
pkeep of Polo Grounds ...	...	10,000	...	10,000	.....	
pairs to Palaces and Buildings ...	...	75,000	...	65,000	.....	
rchment and Papers for Pattas and Kharitas ...	...	200	...	200	.....	
rriage of Toshakhana articles ...	...	500	...	250	.....	
novation of Toshakhana articles ...	...	3,000	...	3,000	.....	
rchase of Toshakhana articles ...	...	1,500	...	1,500	.....	
isakhi ...	...	4,000	...	4,000	.....	
nam Ashtami ...	...	500	...	500	.....	

Particulars.	2002.		2003.		Increase.	Decrease
	No.	Amount.	No.	Amount.		
HIS HIGHNESS' Birthday ...	...	20,000	...	20,000	.....	.....
Dussehra ...	...	5,400	...	5,400	.....	.....
Diwali ...	...	1,300	...	1,500	200	.....
Holi ...	...	300		300	...	.....
HEIR APPARENT'S Birthday ...	...	8,000	...	8,000	.....	.....
Ram Naumi ...	...	500	...	500	.....	.....
Total ...	...	2,01,700	...	1,95,650	5,200	11,25
Kashmir House, Bombay.						
Agent, 250 ...	1	3,000	1	3,000	.....	.....
Head Gardener, 25 ...	1	300	1	300	.....	.....
Gardeners, 18 ...	2	432	2	432	.....	.....
Watchmen, 25 ...	2	600	2	600	.....	.....
Sweeper, 15 ...	1	180	1	180	.....	.....
Electric Charges, Taxes, Garden Contingencies, Telephone etc. ...	...	18,000	...	15,000	.....	3,00
Dearness Allowance ...	...	648	...	648	.....	.....
Total ...	7	23,160	7	20,160	.....	3,00
Toshakhana.						
Kashmir. Tehvildar, 80 ...	1	960	1	960	.....	.....
Clerk, 20-1-35 ...	1	240	1	240	.....	.....
Khalasis, 16 ...	4	768	4	768	.....	.....
Rafugar, 20 ...	1	240	1	240	.....	.....
Uniforms ...	...	112	...	112	.....	.....
Contingencies ...	...	50	...	50	.....	.....
Stationery and Printing ...	...	30	...	30	.....	.....
Postage and Telegrams ...	...	30	...	30	.....	.....

Particulars.		2002.		2003.		Increase.	Decrease.
		No.	Amount.	No.	Amount.		
Jammu.	Tehvildars, 80 ...	2	1,920	2	1,920	.....	.....
	Clerk, 20-1-35 ...	1	240	1	240	.....	.....
	Khalasis, 16 ...	5	960	5	960	.....	.....
	Uniforms ...	...	140	...	140	.....	.....
	Contingencies ...	...	20	...	20	.....	.....
	Stationery and Printing ...	...	30	...	30	.....	.....
	Postage and Telegrams ...	...	30	...	30	.....	.....
arness Allowance ...		...	1,368	...	1,560	192	.....
Total ...		15	7,138	15	7,330	192	.....
TOTAL GENERAL ...		39	6,67,097	38	6,60,399	12,608	19,306

MAHALLAT.

Particulars.	2002.		2003.		Increase.	Decrease.
	No.	Amount.	No.	Amount.		
Mahallat Officer, 200-20-300 ...	1	3,600	1	3,600	.....	.....
Head Clerk and Accountant, 85-5-135 ...	1	1,620	1	1,620	.....	.....
Clerks, 30-3-75 ...	2	1,620	2	1,656	36	.....
Peon, 14 ...	1	168	1	168	.....	.....
Jamadar, 25 ...	1	300	1	300	.....	.....
Bhayas, 18 ...	3	648	3	648	.....	.....
Deorhidars, 16 ...	9	1,728	9	1,728	.....	.....
Pahradarnis, 16 ...	2	384	2	384	.....	.....
Jhewars, 14 ...	3	504	3	504	.....	.....
Sweeper, 10 ..	1	120	1	120	.....	.....
Hakim, 100 ...	1	1,200	1	1,200	.....	.....
Compounder, 20-1-35 ...	1	276	1	288	12	.....
Pandit, 30 ...	1	360	1	360	.....	.....
Khidmatgarnis, (1 at 80, 4 at 65, 1 at 50) ...	6	4,680	6	4,680	.....	.....
Her Highness' Maids, 15 ...	8	1,440	8	1,440	.....	.....
Khidmatgarnis' Servants, 10 ...	6	720	6	720	.....	.....
Dhoban, 10 ...	1	120	1	120	.....	.....
Contingencies		75	...	75	.....	.....
Stationery and Printing		175	...	175	.....	.....
Postage and Telegrams		150	...	150	.....	.....
Peon's Uniforms		35	...	35	.....	.....
Travelling Allowance		150	...	75	.....	7
Medicines		700	...	700	.....	.....
Miscellaneous		500	...	500	.....	.....
Barkhi of Rao Rattansingh's Wife		.....	...	400	400	.....
Dearness Allowance		4,260	...	5,388	1,128	.....
Naved Gadadharji		540	...	540	.....	.....
Naved Samad Raja Suchetsinghji		180	...	180	.....	.....
Naved Shibnabhji and Thakurjis		540	...	540	.....	.....

MAHALLAT.

Particulars.	2002.		2003.		Increase.	Decrease.
	No.	Amount.	No.	Amount.		
ved Samad Bawa Mota ...	...	180	...	180	.....	.....
ved Bawa Ragho ...	...	180	...	180	.....	.....
ved Devi Mal and Kalibir ...	...	180	...	180	.....	.....
ved Bua Rani ...	...	180	...	180	.....	.....
arads Maharaja Gulabsinghji and 2 Maharanijis ...	...	460	...	460	.....	.....
arads Maharaja Ranbirsinghji and 5 Maharanijis ...	...	880	...	880	.....	.....
arads Maharaja Pratapsinghji and 4 Maharanijis ...	...	740	...	740	.....	.....
arads 3 Maharanijis of HIS HIGHNESS	...	420	...	420	.....	.....
arads Raja Suchetsinghji and Raniji ...	...	140	...	140	.....	.....
arads Raja Udhamsinghji and Raniji ...	...	240	...	240	.....	.....
arads Raja Sohansinghji and Raniji ...	...	240	...	240	.....	.....
arads Raja Ramsinghji and 6 Ranijis ...	...	740	...	740	.....	.....
arads Raja Amarsinghji and 5 Ranijis ...	...	640	...	640	.....	.....
kshina to Prohit ...	...	301	...	301	.....	.....
TOTAL MAHALLAT ...	48	32,314	48	33,815	1,576	75

AEROPLANE.

Particulars.		2002.		2003.		Increase.	Decrease
		No.	Amount.	No.	Amount.		
Pilot, 875-25-1,000	...	1	10,500	1	10,500	.....	.....
Clerk, 30-3-75	...	1	594	1	594	.....	.....
Cleaner, 30	...	1	360	1	360	.....	.....
Travelling Allowance	...	...	1,000	...	1,000	.....	.....
Contingencies	...	...	100	...	100	.....	.....
Stationery and Printing	...	...	200	...	200	.....	.....
Carriage of Records	...	...	50	...	50	.....	.....
Postage and Telegrams	...	...	150	...	150	.....	.....
Insurance of Machine and Pilot	...	...	17,600	...	17,600	.....	.....
Running Expenses, Overhauls etc.	...	...	15,000	...	15,000	.....	.....
TOTAL AEROPLANE	...	3	45,554	3	45,554	.....	.....

TAWAZA.

Particulars.	2002.		2003.		Increase.	Decrease
	No.	Amount.	No.	Amount.		
Kashmir.						
Director, 500-20-600 ...	1	4,680	1	6,000	1,320	.....
Assistant Director, 250-15-400 ...	...	.....	1	3,000	3,000	.....
Head Clerk, 85-5-135 ...	...	.....	1	1,020	1,020	.....
Accountants, 30-3-75 ...	2	1,800	2	1,800	.....	.....
Clerks, 30-3-75 ...	4	3,168	4	3,267	99	.....
Peons, 14 ...	2	336	2	336	.....	.....
Supervisor, 65-5-85 ...	1	985	...	.....	.....	98
Overseer, 50-4-70 ...	1	840	1	840	.....	.....
Ranger, 100-5-150 (for 1 year) ...	1	1,235	1	1,295	60	.....
Peon, 14 (for 1 year) ...	1	168	1	168	.....	.....
Head Watchers, 30 ...	8	2,880	8	2,880	.....	.....
Watchers, 18 ...	61	13,176	61	13,176	.....	.....
Chowkidar Farashes for Shooting Lodges, 16	5	960	5	960	.....	.....
Chowkidars for Water Regulators at Thricker and Nambal, 14 ...	2	336	2	336	.....	.....
Contingencies ...	...	250	...	400	150	.....
Stationery and Printing ...	...	300	...	300	.....	.....
Peons' Uniforms ...	...	35	...	35	.....	.....
Uniforms (Tawaza Establishment) ...	...	2,000	...	2,000	.....	.....
Uniforms (Shikarkhana Establishment) ...	...	2,000	...	2,000	.....	.....
Travelling Allowance ...	...	4,000	...	5,000	1,000	.....
Postage and Telegrams ...	...	300	...	300	.....	.....
Garden Contingencies ...	...	2,000	...	2,000	.....	.....
Witness Expenses ...	...	50	...	100	50	.....
Extraction of Grass and Timber ...	...	1,000	...	1,000	.....	.....
Baths and Quarters (18,000 N. R.) ...	...	41,400	...	25,000	.....	16,400
Stocking of Trout Streams ...	...	500	...	200	.....	300
Upkeep of Decoy Ducks ...	...	150	...	150	.....	.....
Reference Books and Magazines ...	...	.....	...	100	100	.....

TAWAZA.

Particulars.	2002.		2003.		Increase.	Decrease.
	No.	Amount.	No.	Amount.		
Mounting Game Trophies of Guests ...	...	.....	...	1,700	1,700	.....
Purchase of Farashkhana articles ...	...	.....	...	3,000	3,000	.....
Repairs to Farashkhana articles ...	...	.....	...	1,200	1,200	.....
Carriage of Farashkhana articles ...	...	.....	...	1,000	1,000	.....
Capture of Wild Animals ...	...	.....	...	300	300	.....
Shikar Contingencies ...	...	.....	...	2,000	2,000	.....
Plantation of Trees ...	...	500	...	500	.....	.....
Dearness Allowance ...	...	8,676	...	10,783	2,112	.....
Total ...	89	93,725	90	94,151	18,111	17,6
Reception Stores.						
Tehvildar, 50-5-75 ...	1	840	1	900	60	.....
Assistant Tehvildar, 40 ...	1	480	1	480	.....	.....
Carpenter, 40 ...	1	480	1	480	.....	.....
Tent Repairer, 35 ...	1	420	1	420	.....	.....
Naubatwalas, 25 ...	3	900	3	900	.....	.....
Head Farash, 20 ...	1	240	1	240	.....	.....
Farashes, 2 at 16, 3 at 14 ...	5	888	5	888	.....	.....
Chowkidars, 14 ...	2	336	2	336	.....	.....
Dearness Allowance ...	...	1,392	...	1,752	360	.....
Total ...	15	5,976	15	6,396	420	.....
Rajgarh.						
Head Farash, 20 ...	1	240	1	240	.....	.....
Farashes, 1 at 16, 2 at 14 ...	3	528	3	528	.....	.....
Head Gardener, 16 ...	1	192	1	192	.....	.....
Gardeners, 14 ...	5	840	5	840	.....	.....
Sweeper, 12 ...	1	144	1	144	.....	.....
Dearness Allowance ...	...	816	...	1,080	264	.....
Total ...	11	2,760	11	3,024	264	.....

TAWAZA.

Particulars.		2002.		2003.		Increase.	Decrease.
		No.	Amount.	No.	Amount.		
Guest Houses and Sonawar Bagh.							
ad Farashes, 20	...	3	720	3	720	.....	.....
ashes, 1 at 16, 2 at 14	...	3	528	3	528	.....	.....
owkidars, 14	...	3	504	3	504	.....	.....
ad Gardener, 16	...	1	192	1	192	.....	.....
rdeners, 14	...	8	1,344	8	1,344	.....	.....
eepers, 12	...	2	288	2	288	.....	.....
arness Allowance	...	...	1,512	...	1,992	480	.....
Total	...	20	5,088	20	5,568	480	.....
Polo Grounds.							
iver Mechanic, 40	...	1	480	1	480	.....	.....
ound Jamadar, 20	...	1	240	1	240	.....	.....
oundman, 14	...	1	168	1	168	.....	.....
rash, 16	...	1	192	1	192	.....	.....
arness Allowance	...	...	360	...	456	96	.....
Total	...	4	1,440	4	1,536	96	.....
Draphama Bungalow.							
ad Farash, 20	...	1	240	1	240	.....	.....
ash, 16	...	1	192	1	192	.....	.....
ad Gardener, 16	...	1	192	1	192	.....	.....
rdeners, 14	...	2	336	2	336	.....	.....
eeper, 12	...	1	144	1	144	.....	.....
arness Allowance	...	...	456	...	600	144	.....
Total	...	6	1,560	6	1,704	144	.....
Thricker and Nambal Bungalows.							
ad Farash, 20	...	1	240	1	240	.....	.....
ash, 16	...	1	192	1	192	.....	.....
ad Gardener, 16	...	1	192	1	192	.....	.....

TAWAZA.

Particulars.		2002.		2003.		Increase.	Decrease.
		No.	Amount.	No.	Amount.		
Gardeners, 14	...	2	336	2	336	.....	.....
Sweeper, 12	...	1	144	1	144	.....	.....
Dearness Allowance	...	...	456	...	600	144	.....
Total	...	6	1,560	6	1,704	144	.....
Boats and Launches.							
Launch Driver, 50	...	1	600	1	600	.....	.....
Jamadar, 20	...	1	240	1	240	.....	.....
Assistant Jamadars, 15	...	2	360	1	180	.....	180
Hanjis, 14	...	28	4,704	24	4,032	.....	672
Upkeep of Motor Launches	...	...	1,000	...	500	.....	500
Upkeep of Boats	...	...	1,000	...	600	.....	400
Uniforms	...	...	200	...	200	.....	.....
Contingencies	...	...	200	...	200	.....	.....
Dearness Allowance	...	...	2,376	...	2,664	288	.....
Total	...	32	10,680	27	9,216	288	1,752
Total Kashmir	...	183	1,22,789	179	1,23,299	19,947	19,437
Jammu.							
Director, 500-20-600	...	1	5,260	1	6,000	740	.....
Assistant Director, 250-15-400	...	...	.....	1	3,000	3,000	.....
Head Clerk, 85-5-135	...	...	.....	1	1,020	1,020	.....
Accountants, 30-3-75	...	2	1,764	2	1,800	36	.....
Clerks, 30-3-75	...	4	3,168	2	1,764	.....	1,404
Peons, 14	...	2	336	2	336	.....	.....
Supervisor, 55-5-75	...	1	685	...	.....	.....	685
Overseer, 40-4-60	...	1	600	1	648	48	.....
Patwari, 20	...	1	240	1	240	.....	.....
Head Watchers, 30	...	7	2,520	7	2,520	.....	.....
Watchers, 18	...	60	12,960	60	12,960	.....	.....
Contingencies	...	...	250	...	250	.....	.....

TAWAZA.

Particulars.		2002.		2003.		Increase.	Decrease.
		No.	Amount.	No.	Amount.		
tationery and Printing	... ...		300	...	300	.....	.....
eons' Uniforms	... ...		70	...	70	.....	.....
niforms (Tawaza Establishment)	... ...		1,500	...	1,500	.....	.....
niforms (Shikarkhana Establishment)	... ...		1,200	...	1,200	.....	.....
ravelling Allowance	... ...		2,000	...	3,500	1,500	.....
ostage and Telegrams	... ...		300	...	300	.....	.....
arden Contingencies	... ...		1,500	...	1,500	.....	.....
eed for Animals	... ...		1,000	...	1,000	.....	.....
Witness Expenses	... ...		50	...	100	50	.....
xtraction of Grass and Timber (5,000 N. R.)	... ...		2,000	...	8,000	6,000	.....
aths and Quarters (7,000 N. R.)	... ...		10,000	...	1,5000	5,000	.....
eference Books and Magazines	... ...		.....	...	50	50	.....
ounting of Game Trophies of Guests	... ...		.....	...	300	300	.....
urchase of Farashkhana Articles	... ...		.....	...	1,000	1,000	.....
epairs to Farashkhana Articles	... ...		.....	...	600	600	.....
arriage of Farashkhana	... ...		.....	...	500	500	.....
urchase of Game Birds and Animals	... ...		.....	...	2,000	2,000	.....
ikar Contingencies	... ...		.....	...	1,000	1,000	.....
lantation of Trees	... ...		500	...	500	.....	.....
earness Allowance	... ...		7,776	...	9,360	1,584	.....
urchase of Cycle	... ...		200	...	.....	.....	200
Total	...	79	56,179	78	78,318	24,428	2,289
Reception Stores.							
ehvildar, 50-5-75	...	1	840	1	900	60	.....
ssistant Tehvildar, 40	...	1	480	1	480	.....	.....
arpenter, 40	...	1	480	1	480	.....	.....
ent Repairer, 35	...	1	420	1	420	.....	.....
aubatwalas, 25	...	3	900	3	900	.....	.....
ead Farash, 20	...	1	240	1	240	.....	.....

Particulars.	2002.		2003.		Increase.	Decrease.
	No.	Amount.	No.	Amount.		
Farashes, 2 at 16, 3 at 14 ...	5	888	5	888	.....	.....
Chowkidras, 14 ...	2	336	2	336	.....	.....
Dearness Allowance ...	...	1,392	...	1,752	360	.....
Total ...	15	5,976	15	6,396	420	.....
Darbargarh.						
Head Farash, 20 ...	1	240	1	240	.....	.....
Farash, 16 ...	1	192	1	192	.....	.....
Head Gardener, 16 ...	1	192	1	192	.....	.....
Gardeners, 14 ...	5	840	5	840	.....	.....
Dearness Allowance ...	...	600	...	792	192	.....
Total ...	8	2,064	8	2,256	192	.....
Guest Houses.						
Head Farash, 20 ...	1	240	1	240	.....	.....
Farashes, 1 at 16, 2 at 14 ...	3	528	3	528	.....	.....
Chowkidars, 14 ...	2	336	2	336	.....	.....
Bahishti, 14 ...	1	168	1	168	.....	.....
Head Gardener, 16 ...	1	192	1	192	.....	.....
Cardeners, 14 ...	4	672	4	672	.....	.....
Sweeper, 12 ...	1	144	1	144	.....	.....
Dearness Allowance ...	...	984	...	1,272	288	.....
Total ...	13	3,264	13	3,552	288	.....
Polo Grounds.						
Driver Mechanic, 40 ...	1	480	1	480	.....	.....
Ground Jamadar, 20 ...	1	240	1	240	.....	.....
Groundman, 14 ...	1	168	1	168	.....	.....
Farash, 16 ...	1	192	1	192	.....	.....
Dearness Allowance ...	...	360	...	456	96	.....
Total ...	4	1,440	4	1,536	96	.....

Particulars.		2002.		2003.		Increase.	Decrease.
		No.	Amount.	No.	Amount.		
Tara Nivas (Udhampur).							
ad Farash, 20	...	1	240	1	240	.....	.....
rash, 16	...	1	192	1	192	.....	.....
owkidar, 14	...	1	168	1	168	.....	.....
nishti, 14	...	1	168	1	168	.....	.....
ad Gardener, 16	...	1	192	1	192	.....	.....
rdeners, 14	...	4	672	4	672	.....	.....
eeper, 12	...	1	144	1	144	.....	.....
arness Allowance	...	...	744	...	984	240	.....
Total	...	10	2,520	10	2,760	240	.....
Ramban House.							
ad Farash, 20	...	1	240	1	240	.....	.....
ash, 16	...	1	192	1	192	.....	.....
wkidar, 14	...	1	168	1	168	.....	.....
ishti, 14	...	1	168	1	168	.....	.....
deners, 14	...	2	336	2	336	.....	.....
eper, 12	...	1	144	1	144	.....	.....
rness Allowance	...	...	528	...	696	168	.....
Total	...	7	1,776	7	1,944	168	.....
House Establishment. *Summer Ramban, Winter Udhampur).*							
leboy, 30-2-50	...	1	588	1	576	.....	12
lish Cook, 50-2-70	...	1	672	1	696	24	.....
vars, 15	...	2	360	2	360	.....	.....
rness Allowance	...	...	372	...	504	132	.....
Total	...	4	1,992	4	2,136	156	12
Total Jammu	...	140	75,211	139	98,898	25,988	2,301
Moving.							
Garage and Stable.							
ge Superintendent, 140-10-200	...	1	1,800	1	2,400	600	.....

TAWAZA.

Particulars.	2002.		2003.		Increase.	Decrease
	No.	Amount.	No.	Amount.		
Chauffeur Mechanics, 60 ...	4	2,880	2	1,440	.....	1,44
Chauffeur Mechanics, 50 ...	7	4,200	6	3,600	.....	60
Chauffeur Mechanics, 40 ...	7	3,360	7	3,360	.....	.....
Clerk (Garage), 30-3-75 ...	1	864	1	900	36	.....
Storekeeper (Garage), 25-2-55 ...	1	300	1	372	72	.....
Petrol and Oils (3,000 N. R). ...	...	25,000	...	25,000	.....	.....
Tyres and Tubes (1,000 N. R.) ...	...	4,000	...	4,000	.....	.....
Motor Accessories (2,500 N. R.) ...	...	5,000	...	5,000	.....	.....
Repairs and Painting of Cars (500 N. R.) ...	...	2,000	...	2,000	.....	.....
Road Toll of Cars ...	...	200	...	200	.....	.....
Stable Superintendent, 120-5-150 ...	1	1,800	1	1,800	.....	.....
Orderlies, 40 ...	5	2,400	5	2,400	.....	.....
Coachmen, 35 ...	8	3,360	8	3,360	.....	.....
Farrier, 40 ...	1	480	1	480	.....	.....
Mochi, 20 ...	1	240	1	240	.....	.....
Syces, 18 ...	30	6,480	30	6,480	.....	.....
Clerk (Stable), 25-2-55 ...	1	300	1	324	24	.....
Feed and Fodder (10,000 N. R.) ...	...	30,000	...	30,000	.....	.....
Horse Medicines and Shoes (200 N. R.) ...	...	1,000	...	1,000	.....	.....
Repairs and Stable Gear ...	...	1,500	...	1,500	.....	.....
Horse Clothing ...	...	1,200	...	1,200	.....	.....
Carriage of Saddlery and Harness ...	...	800	...	800	.....	.....
Sweepers, 12 ...	2	288	2	288	.....	.....
Chowkidars, 14 ...	4	672	4	672	.....	.....
Contingencies ...	...	200	...	200	.....	.....
Stationery and Printing ...	...	200	...	200	.....	.....
Postage and Telegrams ...	...	50	...	50	.....	.....
Uniforms ...	...	3,000	...	2,500	.....	500
Travelling Allowance ...	...	11,500	...	11,500	.....	.....

Particulars.		2002.		2003.		Increase.	Decrease
		No.	Amount.	No.	Amount.		
emporary Move Allowance	...	...	3,768	...	3,660	.....	108
earness Allowance	...	...	8,040	...	9,360	1,320	.....
Total	...	74	1,26,882	71	1,26,286	2,052	2,648
General Establishment.							
qeeb, 60	...	1	720	1	720	.....	.....
attribardar, 25	...	1	300	1	300	.....	.....
tlers, 55-2-75	...	2	1,764	2	1,800	36	.....
bleboys, 30-2-50	...	6	3,516	6	3,576	60	.....
ewars, 15	...	3	540	3	540	.....	.....
glish Cooks, 50-2-70	...	3	2,208	3	2,256	48	.....
tes, 25	...	3	900	3	900	.....	.....
ewars, 15	...	3	540	3	540	.....	.....
lian Cooks, 40-2-60	...	2	1,440	2	1,200	.....	240
ewars, 15	...	4	720	4	720	.....	.....
obi (Pay 20, Washing Allowance 20)		1	480	1	480	.....	.....
nner, 40-2-60	...	...	.....	1	528	528	.....
gboys 18	...	...	.....	2	432	432	.....
iforms	...	...	1,000	...	2,000	1,000	.....
avelling Allowance	...	...	5,000	...	5,500	500	.....
od for Dogs	...	...	.....	...	2,000	2,000	.....
mporary Move Allowance	...	...	1,596	...	1,656	60	.....
arness Allowance	...	...	3,072	...	4,104	1,032	.....
Total	...	29	23,796	32	29,252	5,696	240
tal Moving (Garage & Stable and General Establishment)	...	103	1,50,678	103	1,55,538	7,748	2,888
Supervision.							
ector, 575-25-700	...	1	7,600	...	.....	.....	7,600
istant to Director, 200-20-300	...	1	3,600	...	.....	.....	3,600
d Clerks, 85-5-135	...	2	3,240	...	.....	.....	3,240

TAWAZA.

Particulars.	2002.		2003.		Increase.	Decrea
	No.	Amount.	No.	Amount.		
Accountant, 75-5-100 ...	1	1,080	...	.....	.....	1,0
Clerks, 30-3-75 ...	3	2,700	...	.....	.....	2,7
Peons, (14) ...	2	336	...	.....	.....	3
Skinner, 40-2-60 ...	1	504	...	.....	.....	5
Dogboys, 18 ...	2	432	...	.....	.....	4
Contingencies ...	...	220	...	.....	.....	2
Stationery and Printing ...	...	350	...	.....	.....	3
Reference Books and Magazines ...	...	150	...	.....	.....	1
Peons' Uniforms ...	...	70	...	.....	.....	
Travelling Allowance ...	...	3,500	...	.....	.....	3,5
Carriage of Records ...	...	250	...	.....	.....	2
Postage and Telegrams ...	...	500	...	.....	.....	5
Mounting Game Trophies of Guests ...	...	2,000	...	.....	.....	2,0
Purchase of Farashkhana Articles ...	...	3,000	...	.....	.....	3,0
Repairs to Farashkhana Articles ...	...	2,250	...	.....	.....	2,2
Carriage of Farashkhana Articles ...	...	1,500	...	.....	.....	1,5
Capture of wild Animals ...	...	300	...	.....	.....	3
Purchase of Came Birds and Animals ...	...	2,000	...	.....	.....	2,0
Shikar Contingencies ...	...	2,000	...	.....	.....	2,0
Food for Dogs ...	...	1,200	...	.....	.....	1,2
Temporary Move Allowance ...	...	1,176	...	.....	.....	1,1
Dearness Allowance ...	...	1,392	...	.....	.....	1,3
Total Supervision ...	13	41,350	...	.....	.....	41,3
TOTAL TAWAZA ...	439	3,90,028	421	3,77,735	53,683	65,9

Title [redacted]
Author [redacted]
Accession No. [redacted]
Call No. 8 [redacted]

BORROWER'S NO.	ISSUE DATE	BORROWER'S NO.	ISSUE DATE